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ANNEX I
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Total financial appropriation from the ERDF, the ESF, the Cohesion Fund and the specific allocation for the YEI, and the amounts related to the performance reserve per year (in EUR)

Fund	Category of region	2014		2015		2016		2017		2018		2019		2020		2021	2022	Total	
		Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Main allocation	Main allocation	Performance reserve
ERDF	Less developed	111,528,546	7,107,333	113,739,531	7,271,481	116,027,356	7,406,001	124,313,189	7,934,884	126,681,688	8,086,065	129,097,509	8,240,267	131,561,454	8,397,540			852,949,273	54,443,571
ERDF	More developed	64,283,040	4,096,538	65,557,411	4,191,151	66,876,073	4,268,685	68,429,481	4,367,839	69,794,640	4,454,977	71,187,075	4,543,856	72,607,248	4,634,505			478,734,968	30,557,551
Total ERDF		175,811,586	11,203,871	179,296,942	11,462,632	182,903,429	11,674,686	192,742,670	12,302,723	196,476,328	12,541,042	200,284,584	12,784,123	204,168,702	13,032,045	0	0	1,331,684,241	85,001,122
ESF	Less developed	48,073,873	2,770,074	49,022,279	2,839,583	49,726,011	3,174,000	52,964,698	3,397,701	54,154,730	3,462,493	55,368,540	3,528,580	56,606,548	3,595,983			365,916,679	22,768,414
ESF	More developed	42,855,360	2,731,025	43,704,941	2,794,101	44,584,048	2,845,790	45,555,528	2,908,408	46,471,906	2,966,500	47,406,592	3,025,753	48,359,900	3,086,186			318,938,275	20,357,763
Total ESF		90,929,233	5,501,099	92,727,220	5,633,684	94,310,059	6,019,790	98,520,226	6,306,109	100,626,636	6,428,993	102,775,132	6,554,333	104,966,448	6,682,169	0	0	684,854,954	43,126,177
YEI		5,175,020	0	4,036,516	0	0	0	0	0	0	0	0	0	0	0			9,211,536	0
CF		112,390,295	7,162,249	115,099,886	7,358,401	117,853,302	7,522,551	124,658,336	7,965,709	127,129,977	8,117,688	129,874,128	8,286,945	132,198,158	8,429,270			859,204,082	54,842,813
ERDF REACT-EU		0	0	0	0	0	0	0	0	0	0	0	0	0	0	240,073,030	15,668,180	255,741,210	0
ESF REACT-EU		0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,205,000	0	13,205,000	0
Total REACT-EU		0	0	0	0	0	0	0	0	0	0	0	0	0	0	253,278,030	15,668,180	268,946,210	0
Total		384,306,134	23,867,219	391,160,564	24,454,717	395,066,790	25,217,027	415,921,232	26,574,541	424,232,941	27,087,723	432,933,844	27,625,401	441,333,308	28,143,484	253,278,030	15,668,180	3,153,901,023	182,970,112

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