

Interreg *M*editerranean



EUROPEAN UNION

Pregled programa MED 2014-2020

Nacionalni informativni dan ob prvem razpisu

Ljubljana, 9. september 2015

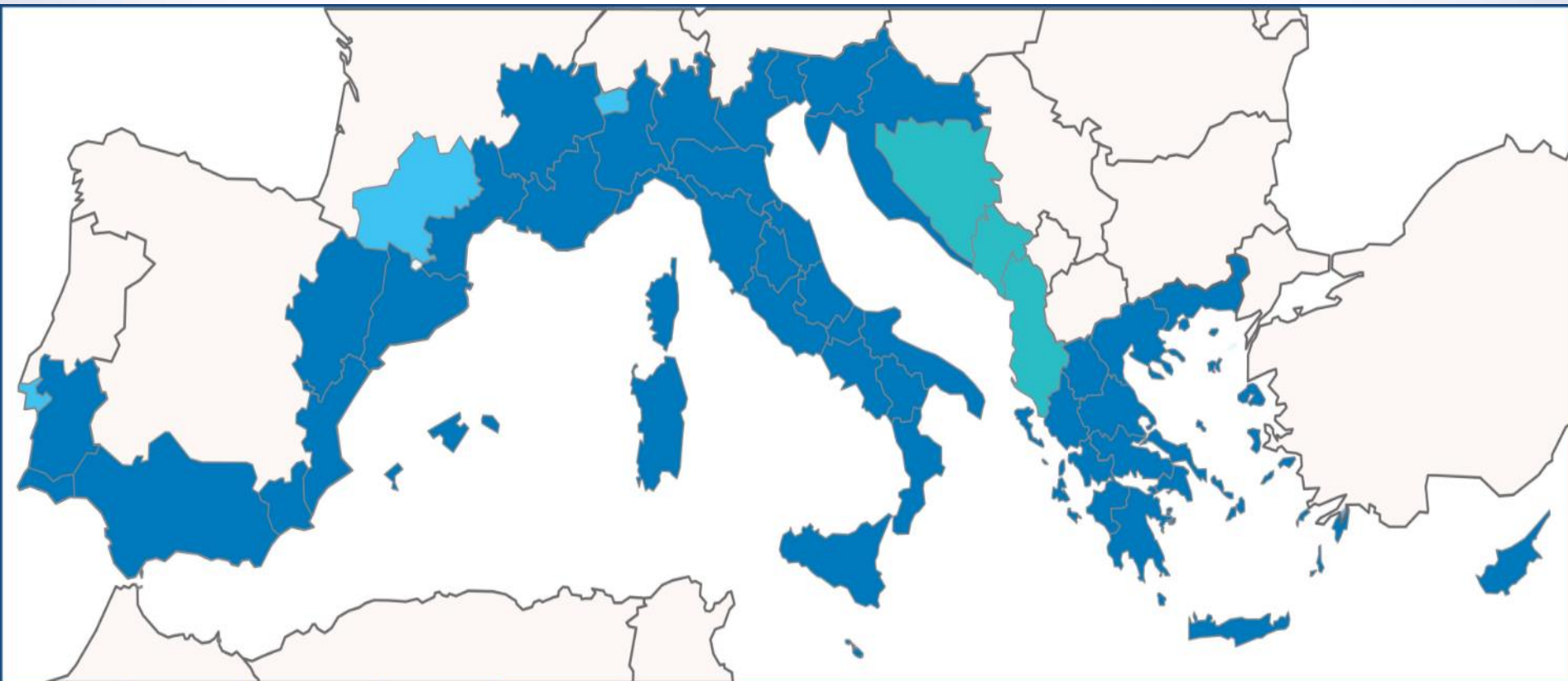
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Interreg
Mediterranean



Območje programa Mediteran obsega 57 regij v 13 državah (10 držav članic - ESRR in 3 države IPA)



Gibraltar	Ceuta	Melilla	Malte
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-  MED EU cooperation area
-  MED EU cooperation regions newly joining
-  MED IPA cooperation area

Prioritete in specifični cilji - MEDITERAN 2014-2020

P1: Krepitev MED inovacijskih sposobnosti za pametno in trajnostno rast		P2: Vzpodbujanje nizko-ogljčnih strategij in energetske učinkovitosti specifičnih območij: mest, otokov in obrobni območij		P3: Varovanje in trajnostna raba mediteranskih naravnih in kulturnih virov		P4: Krepitev dobrega upravljanja na območju celotnega Mediterana	
1.	Ojačanje <u>transnacionalnih</u> aktivnosti inovativnih <u>grozdov</u> in omrežij <u>v ključnih sektorjih</u> MED	2.1	Dvig sposobnosti <u>upravljanja z energijo v javnih zgradbah</u> na transnacionalni ravni	3.1	Razvoj <u>trajnostnega</u> in odgovornega obalnega in morskega <u>turizma</u>	4.	Podpora procesu krepitev in razvoja <u>multilateralnih usklajenih okvirov</u> za skupne odzive na skupne izzive na območju MED
		2.2	Povečanje deleža <u>obnovljivih lokalnih virov energije</u> v energetskih strategijah in planih na območju MED	3.2	Ohranitev biodiverzitete in naravnih ekosistemov z dobrim upravljanjem in mreženjem <u>varovanih območij</u>	Programski dokument odobren junija 2015. Vsak specifični cilj MED ima svoje kazalnike outputov in rezultatov.	
		2.3	Izboljšanje sposobnosti za <u>rabo obstoječih nizko-ogljčnih prometnih sistemov</u> in multi-modalnih povezav med njimi				

MED je eden od večjih transnacionalnih programov (264 M€, od tega 224 M€ iz ESRR in 9M€ iz IPA).

PROJEKTI Prioriteta	ESRR	IPA	Skupaj EU (v M€)
Inovativnost	72	3	75
Nizkoogljična družba	45	2	47
Upravljanje virov	76	3	79
Upravljanje makroregije	18	1	19
Skupaj brez tehnične pomoči	211	9	220
PRVI RAZPIS (modularni in horizontalni projekti)-40%	84	3	87

Upravičeni partnerji

Takorekoč vse vrste pravnih oseb – organi javne uprave in razvojne institucije, tudi zasebne in tudi podjetja. Posebni pogoji za vodilne partnerje.

Pomembna je relevantnost partnerja za dosego vsebinskih ciljev projekta, sicer postopek javnega naročanja!

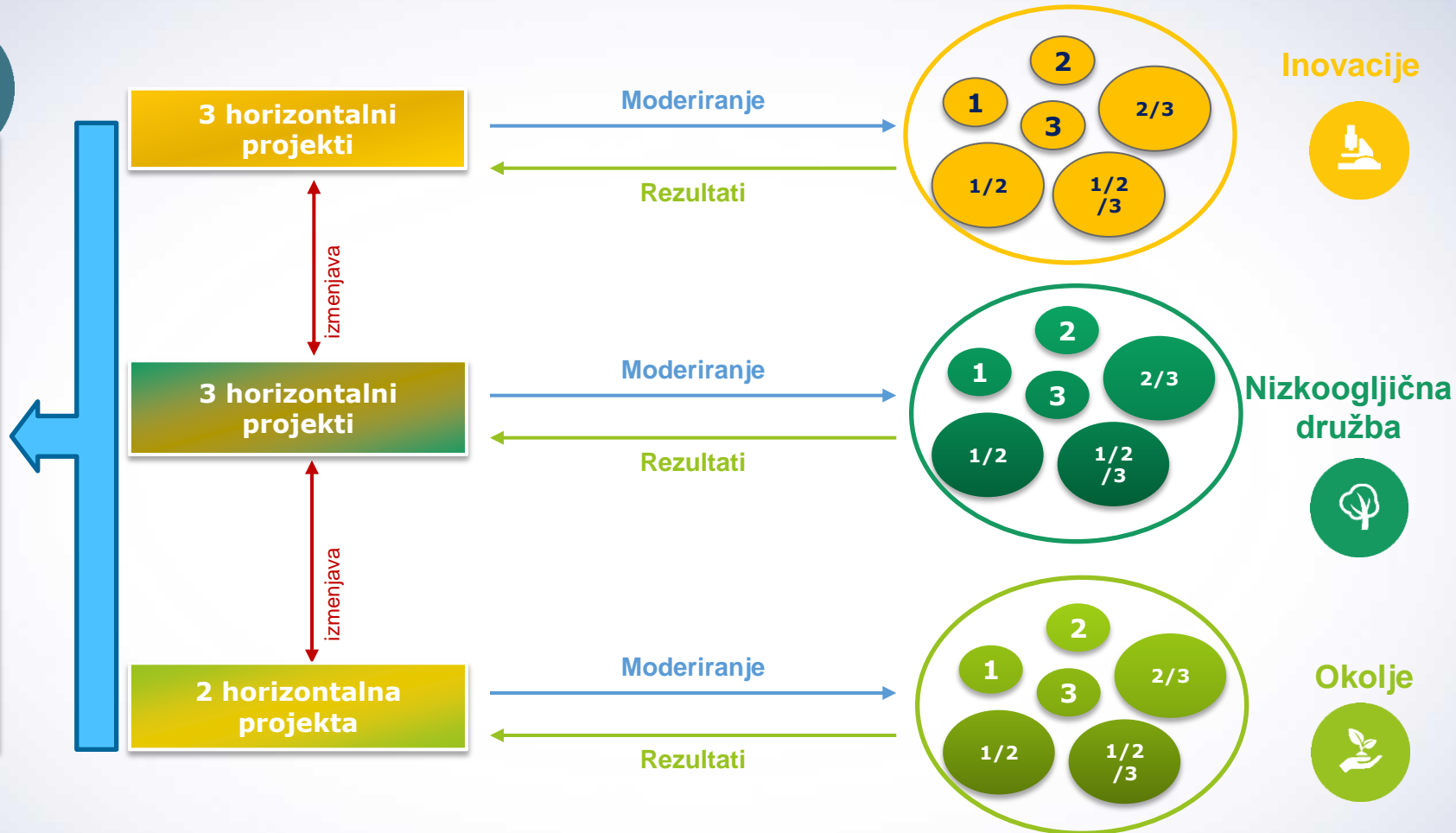
Splošna stopnja sofinanciranja za partnerje iz vseh držav: 85%.

Dovoljena je državna pomoč po pravilu de minimis (85%) ali skupinske izjeme za podjetja, a stopnja sofinanciranja bo v tem primeru 50%.

Vrste projektov: strateški, horizontalni, modularni



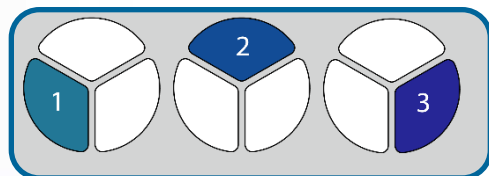
Prioriteta 4 – Upravljanje



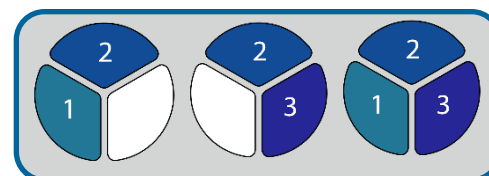
Modularni pristop

Vrste projektov / aktivnosti glede na module :

- ↻ Modul 1: ŠTUDIJE, STRATEGIJE, SKUPNI PRISTOPI
- ↻ Modul 2: TESTIRANJE: Pilotne – demo ali testne aktivnosti
- ↻ Modul 3: KAPITALIZACIJA: Transfer, diseminacija in kapitalizacija



↻ *eno-modularni*



↻ *kombinacija modulov*

Horizontalni projekti spodbujajo sinergije in črpajo rezultate modularnih projektov v okviru posameznega specifičnega cilja ter prenašajo tematske rezultate na strateško raven – v prioriteto 4.

Usmerjenost k rezultatom: logični okvir projekta mora biti povezan s cilji in kazalniki programa MED

Izzivi in potrebe območja	Cilji in rezultati: programa MED - projekta
Ciljne skupine projekta	Korist za ciljne skupine
Aktivnosti	Relevantno partnerstvo
Uporabniki rezultatov	Način uporabe rezultatov

Dober transnacionalni projekt in njegova presoja

(izhajajte iz programskih ciljev in predvidenih rezultatov ter sami vnaprej presodite projekt na osnovi vprašalnika iz priročnika za prijavitelje na prvem razpisu programa MED)

Assessment questions (Main questions)	Guiding principles for the assessment → To what extent does the project ... (Sub questions)
1. Project's context (relevance and strategy) <i>How well is a need for the project justified?</i>	<ul style="list-style-type: none"> ☀ The project addresses common territorial challenges of the programme or a joint asset of the programme area - there is a real demand for the project ☀ The project clearly contributes to a wider strategy on one or more policy levels (EU / national / regional) ☀ The project makes use of available knowledge and builds on existing results and practices ☀ The project makes a positive or a neutral contribution to the programme horizontal principles: equal opportunities and non-discrimination, equality between men and women, sustainable development
2. Cooperation character <i>What added value does the transnational cooperation bring?</i>	<ul style="list-style-type: none"> ☀ The importance of the transnational approach to the topic addressed is clearly demonstrated: <ul style="list-style-type: none"> — the results cannot (or only to some extent) be achieved without cooperation and/or the cooperation has a significant added value for the partners — there is a clear benefit from cooperating for the project partners / target groups / project area / programme area (Please, take note that the evaluator will pay special attention to the fulfilment of at least 3 of the following cooperation criteria: joint development (mandatory), joint implementation (mandatory), and joint staffing or joint financing). ☀ The project demonstrates new solutions that go beyond the existing practice in the sector/programme area/participating countries or adapts and implements already developed solutions

3. Project's contribution to programme's objectives, expected results and outputs

To what extent will the project contribute to the achievement of programme's objectives according to the MED CP and more particularly to the ToR of the specific objective?

- The project's results and main outputs clearly link to programme priority and its indicators

- The project overall objective clearly links to a programme priority specific objective
- The project results clearly link to a programme result indicator
- The project specific objectives clearly link to the project overall objective
- The project main outputs clearly link to the project specific objectives
- The project main outputs clearly link to programme output indicators

- Results and main outputs:

- are in accordance with the selected target groups needs

- are specific

- are realistic (is it possible to achieve them with given resources - i.e. time, partners, budget - and they are realistic based on the quantification provided)

- Project main outputs are durable (the proposal is expected to provide a significant and durable contribution to solving the challenges targeted) - if not, it is justified

- Project main outputs are applicable and replicable by other organisations/regions/countries outside of the current partnership (transferability) - if not, it is justified

4. Partnership relevance

To what extent is the partnership composition relevant for the proposed project?

- The project involves the relevant actors needed to address the territorial challenge/joint asset and the objectives specified.

- With respect to the project's objectives the project partnership:

- is balanced with respect to the levels, sectors, territory
- consists of partners that complement each other

- Partner organisations have proven experience and competence in the thematic field concerned, as well as the necessary capacity to implement the project (financial, human resources, etc.)

- All partners play a defined role in the partnership and get a real benefit from it

5. Management

To what extent are management structures and procedures in line with the project size, duration and needs?

- ✱ Management structures (e.g. project steering committee) are proportionate to the project size and needs and allow partners' involvement in decision-making
 - ✱ Management procedures (such as reporting and evaluation procedures in the area of finance, project content, communication) are clear, transparent, efficient and effective
 - ✱ Project management includes regular contact between project partners and ensures transfer of expertise across the partnership (internal communication within the partnership)
 - ✱ Necessary provisions quality management are in place (self and/or external evaluation)
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- ✱ The lead partner demonstrates competency in managing EU co-financed projects or other international projects or can ensure adequate measures for management support

6. Communication and Capitalisation

To what extent are communication and capitalisation activities appropriate and forceful to reach the relevant target groups and stakeholders?

- ✱ The communication and capitalisation (when relevant) objectives clearly link to the project specific objectives
- ✱ The approach/tactics chosen are appropriate to reach communication and capitalisation (when relevant) objectives
- ✱ Communication and capitalisation (when relevant) activities and deliverables are appropriate to reach the relevant target groups and stakeholders

7. Work plan

To what extent is the work plan realistic, consistent and coherent?

- Proposed activities and deliverables are relevant and lead to the planned main outputs and results
- Distribution of tasks among partners is appropriate (e.g. sharing of tasks is clear, logical, in line with partners' role in the project, etc.)
- Time plan is realistic (contingency included)
- Activities, deliverables and outputs are in a logical time-sequence

Activities outside (the Union part of) the programme area clearly benefit the programme area (if applicable)

- The added value of investments and their transnational relevance is demonstrated to reach the project objectives (if applicable)

8. Budget

To what extent is the budget coherent, proportionate, realistic and valuable?

- Sufficient and reasonable resources are planned to ensure project implementation
- Project budget appears proportionate to the proposed work plan and the main outputs and results aimed for
- Total partner budgets reflect real partners' involvement (are balanced and realistic)

Časovnica in proračun prvega razpisa MED

Vrsta projektov	Prijava	Prioritete	Približna razpisana vrednost v M€		
			ESRR	IPA	Skupaj
Modularni projekti	Enostopenjski razpis 1. 9. 2015 - 2.11.2015	P1: Inovativnost	25	1	26
		P2: Nizkoogljična družba	25	1	26
		P3: Okolje in viri	25	1	26
Horizontalni projekti	10.11.2015 - 11.1.2016	P1 P2 P3	do 9	cca 0,5	Skupaj prvi razpis MED (MP+HP): 84 M€ ESRR 3,5 M€ IPA
	1.4.- srede maja 2016				

MED horizontalni projekti - informativni dan: **Marseilles, 22. september 2015**

Vsaka točka iz te pregledne predstavitve programa MED je podrobneje obdelana v posebni prezentaciji:

- * prvi razpis: cilji in postopki
 - * vrste projektov
 - * prioritete in specifični cilji programa MED
 - * upravičenost partnerjev, aktivnosti in stroškov
 - * nacionalne specifike
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- * vprašanja in odgovori

**VELIKO USPEHA NA PRVEM RAZPISU
PROGRAMA MEDITERAN 2014-2020!**

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